

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE ENERO - 2013

SECTOR : 11 - SALUD
 PLIEGO : 11 - MINISTERIO DE SALUD
 UND. EJEC. : 020 - HOSPITAL DERGIO E. BERNALES

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS							TOTAL GENERAL
	REMUNERACION NOMBRADO (1)	REMUNERACION CONTRATADO (2)	GUARDIA HOSPITALARIA (3)	CAFAE (4)	INCENTIVO LABORAL OCASIONA CAFAE (5)	AETA (6)	INCENTIVO LABORAL OCASIONA AETA (7)	
01, CARRERA ADMINISTRATIVA								
FUNCY DIRECTIVOS	24,862.80	0.00	0.00	43,453.87	0.00	0.00	0.00	68,316.67
VS								0.00
F-8								0.00
F-7								0.00
F-6								0.00
F-5	3,929.09			8,668.00				12,587.09
F-4	9,719.81			16,374.00				26,093.81
F-3	8,878.00			16,308.00				25,186.00
F-2								0.00
F-1	2,336.90			2,113.87				4,449.77
PROFESIONALES	19,176.22	0.00	0.00	28,066.00	0.00	0.00	0.00	47,242.22
SPA								0.00
SPB								0.00
SPC	1,979.32			2,236.00				4,215.32
SPD	10,805.19			16,004.00				26,809.19
SPE	2,827.44			3,354.00				6,181.44
SPF	3,564.27			6,472.00				10,036.27
TECNICOS	81,318.71	0.00	0.00	108,055.20	0.00	0.00	0.00	189,373.91
STA	39,343.73			50,443.00				89,786.73
STB	29,294.40			37,665.20				66,960.60
STC	2,518.87			4,894.00				7,412.87
STD	7,820.34			11,698.00				19,518.34
STE								0.00
STF	2,341.37			3,354.00				5,695.37
AUXILIARES	13,297.42	0.00	0.00	20,794.00	0.00	0.00	0.00	34,091.42
SAA	897.91			1,118.00				2,015.91
SAB	5,045.74			8,766.00				13,811.74
SAC	3,635.05			5,690.00				9,325.05
SAD	3,818.72			5,320.00				9,138.72
SAE								0.00
SUB-TOTAL ADM (01)	138,655.15	0.00	0.00	200,369.07	0.00	0.00	0.00	339,024.22
PERSONAL CON LABORES ASISTENCIALES								
PROFESIONALES	14,739.06	0.00	4,956.39	0.00	0.00	8,938.00	0.00	28,633.45
SPA								0.00
SPB								0.00
SPC	1,324.89					818.00		2,142.89
SPD	1,094.52							1,094.52
SPE	5,111.55		2,916.48			3,212.00		11,240.03
SPF	7,208.10		2,039.91			4,908.00		14,156.01
TECNICOS	409,918.56	2,143.38	109,531.42	0.00	0.00	288,006.00	0.00	809,599.36
STA	104,303.41		23,646.64			69,440.00		197,390.05
STB	164,256.17		43,019.02			114,010.00		321,285.19
STC	115,181.88		37,042.33			82,896.00		235,120.21
STD	17,274.25		3,355.20			12,240.00		32,869.45
STE	7,839.31	2,143.38	1,980.74			8,602.00		20,565.43
STF	1,063.54		487.49			818.00		2,369.03
AUXILIAR	92,127.59	0.00	24,156.69	0.00	0.00	67,354.00	0.00	183,638.28
SAA	5,817.36		1,897.48			4,030.00		11,744.84
SAB	15,939.74		5,156.80			11,422.00		32,518.54
SAC	59,984.07		12,867.79			37,208.00		101,059.86
SAD	19,386.42		4,234.62			14,694.00		38,315.04
SAE								0.00
ESCALAFONADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I2								0.00
I1								0.00
I0								0.00
O9								0.00
O8								0.00
MEDICOS	467,059.79	0.00	40,567.86	0.00	0.00	145,948.00	0.00	653,575.65
N-5	71,867.32		5,071.10			22,124.00		99,062.42
N-4	98,331.66		8,712.50			32,144.00		139,188.16
N-3	121,385.54		9,675.99			38,472.00		169,533.53
N-2	12,842.45		2,161.47			4,752.00		19,755.92
N-1	162,632.82		14,946.80			48,456.00		226,036.62
ENFERMERAS	122,743.34	0.00	55,455.71	0.00	0.00	79,762.00	0.00	257,961.05
I4	12,240.63		6,778.75			7,362.00		26,381.38
I3	12,286.64		3,880.18			8,842.00		25,008.82
I2	18,768.39		9,763.77			11,452.00		39,984.16
I1	25,806.61		12,413.01			17,840.00		56,059.62
I0	53,641.07		22,620.00			34,266.00		110,527.07
OBSTETRICAS	43,255.43	0.00	22,695.75	0.00	0.00	28,872.00	0.00	94,823.18
V	16,359.44		10,336.58			11,176.00		37,872.02
IV	1,343.26		510.00			818.00		2,671.26
III								0.00
II	7,798.54		3,073.65			4,848.00		15,720.19
I	17,754.19		8,775.52			12,030.00		38,559.71
QUIRJANO DENTISTA	4,026.36	0.00	0.00	0.00	0.00	3,934.00	0.00	7,960.36
V	2,709.03					3,116.00		5,825.03
IV								0.00
III								0.00
II								0.00
I	1,317.33					818.00		2,135.33
TECNOLOGOS MEDICOS	30,147.17	0.00	8,935.10	0.00	0.00	19,632.00	0.00	58,714.27
VIII								0.00
VII								0.00
VI	1,317.14					818.00		2,135.14
V	3,818.44					1,636.00		5,454.44
IV	25,011.59		8,935.10			17,178.00		51,124.69
PSICOLOGOS	11,438.40	0.00	0.00	0.00	0.00	8,806.00	0.00	20,244.40
VIII								0.00
VII								0.00
VI								0.00
V								0.00
IV	11,438.40					8,806.00		20,244.40
OTROS PROF DE LA SALUD(NIVELES PUP 28,37,46,55)	30,660.51	0.00	11,860.40	0.00	0.00	23,194.00	0.00	65,714.91
VIII								0.00
VII								0.00
VI	1,317.14					2,298.00		3,615.14
V	1,306.82					2,298.00		3,604.82
IV	28,036.55		11,860.40			18,598.00		58,494.95
III								0.00
II								0.00
I								0.00
SUB TOTAL ASISTENCIAL (2)	1,226,116.21	2,143.38	278,159.32	0.00	0.00	674,446.00	0.00	2,180,864.91
SUB TOTAL PUP NORMAL (1+2)	1,364,771.36	2,143.38	278,159.32	200,369.07	0.00	674,446.00	0.00	2,519,889.13
CUOTA PATRONAL	120,077.97							120,077.97
MEDICO RESIDENTE			13,149.40			41,694.00		54,843.40
DESTACADOS			1,811.28			5,726.00		7,537.28
ESCOLARIDAD	369,600.00							369,600.00
C.T.S.								0.00
GRATIF (25 y 30 AÑOS)								0.00
SCFR	11,200.16							11,200.16
AGUINALDO								0.00
SUB TOTAL(3)	500,878.13	0.00	14,960.68	0.00	0.00	47,420.00	0.00	563,258.81
TOTAL GENERAL	1,865,649.49	2,143.38	293,120.00	200,369.07	0.00	721,866.00	0.00	3,083,147.94

RECURSOS ORDINARIOS		
G.G.G.2		
CATEGORIA Y NIVEL	PEA	PENSION (1)
01, CARRERA ADMINISTRATIVA		
FUNCY DIRECTIVOS	0	12,406.89
F-8		
F-7		
F-6		
F-5		2,333.43
F-4		3,151.63
F-3		
F-2		1,713.11
F-1		5,208.72
PROFESIONALES ADMINISTRATIVOS	0	12,460.51
PROFESIONAL SPA		2,092.61
PROFESIONAL SPB		2,726.96
PROFESIONAL SPC		5,123.60
PROFESIONAL SPD		1,644.94
PROFESIONAL SPE		872.40
PROFESIONAL SPF		
TECNICOS ADMINISTRATIVOS	0	203,353.61
TECNICO STA		193,286.83
TECNICO STB		8,776.25
TECNICO STC		1,290.53
TECNICO STD		
TECNICO STE		
TECNICO STF		
AUXILIARES ADMINISTRATIVOS	0	1,299.60
AUXILIAR SAA		1,299.60
AUXILIAR SAB		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
SUB-TOTAL ADM (01)	0	229,521
PROFESIONALES DE LA SALUD		
MEDICOS	0	103,585.57
N-5		4,384.80
N-4		527.44
N-3		30,861.80
N-2		67,811.53
N-1		
ENFERMERAS	0	13,320.16
I4		901.01
I3		8,818.46
I2		3,126.13
I1		474.56
I0		
OBSTETRICAS	0	4,280.82
V		1,519.44
IV		1,056.66
III		1,704.72
II		
I		
QUIRJANO DENTISTA	0	3,199.94
V		1,055.15
IV		2,144.79
III		
II		
I		
TECNOLOGOS MEDICOS	0	4,754.64
VIII		2,067.68
VII		940.67
VI		881.77