

SECTOR : 11 - SALUD
 PLEJO : 11 - MINISTERIO DE SALUD
 UND. EJEC. : 020 - HOSPITAL DERGIO E. BERNALES

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS							RECURSOS DIRECTAMENTE RECAUDADOS					RECURSOS ORDINARIOS			
	REMUNERACION NOMBRADO (1)	REMUNERACION CONTRATADO (2)	GUARDA HOSPITALARIA (3)	CAFAE (4)	INCENTIVO LABORAL OCASIONA CAFAE (5)	AETA (6)	INCENTIVO LABORAL OCASIONA AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASO NAL (2)	AETA (3)	AETA OCASO NAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (3)
01. CARRERA ADMINISTRATIVA																
FUNCY DIRECTIVOS	23,417.83	0.00	0.00	43,868.00	0.00	0.00	0.00	67,285.83	0.00	0.00	0.00	0.00	0.00	0	10,392.89	
VS								0.00				0.00				
E-8								0.00				0.00				
F-7								0.00				0.00				
F-6								0.00				0.00				
F-5	3,929.09			8,808.00				12,737.09				0.00				
F-4	9,719.81			16,824.00				26,543.81				0.00			2,069.43	
F-3	7,433.03			15,700.00				23,133.03				0.00			2,801.63	
F-2								0.00				0.00			1,963.11	
F-1	2,335.90			2,536.00				4,871.90				0.00			415.72	
PROFESIONALES	19,176.22	0.00	0.00	30,360.00	0.00	0.00	0.00	49,536.22	0.00	0.00	0.00	0.00	0	13,210.51		
SPA								0.00				0.00			2,192.61	
SPB								0.00				0.00			2,776.96	
SPC	1,979.32			2,536.00				4,515.32				0.00			5,723.80	
SPD	10,805.19			16,948.00				27,753.19				0.00			1,644.94	
SPE	2,827.44			3,804.00				6,631.44				0.00			872.40	
SPP	3,564.27			7,072.00				10,636.27				0.00				
TECNICOS	80,718.71	0.00	0.00	123,853.87	0.00	0.00	0.00	204,572.58	0.00	0.00	0.00	0.00	0	212,203.61		
STA	39,043.73			59,760.00				98,803.73				0.00			201536.83	
STR	28,994.40			43,052.00				72,046.40				0.00			9,326.25	
STC	2,518.87			5,344.00				7,862.87				0.00			1,340.53	
STD	7,820.34			11,893.87				19,714.21				0.00				
STE								0.00				0.00				
STF	2,341.37			3,804.00				6,145.37				0.00				
AUXILIARES	12,604.65	0.00	0.00	19,808.00	0.00	0.00	0.00	32,412.65	0.00	0.00	0.00	0.00	0	949.60		
SAA	897.91			1,268.00				2,165.91				0.00			389.89	
SAB	5,045.74			7,518.00				12,563.74				0.00				
SAC	3,535.06			4,712.00				8,247.06				0.00				
SAD	3,125.95			6,310.00				9,435.95				0.00				
SAE								0.00				0.00				
ESCALAFONADOS ADM.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00		
I2								0.00				0.00				
I1								0.00				0.00				
I0								0.00				0.00				
09								0.00				0.00				
08								0.00				0.00				
SUB-TOTAL ADM (01)	135,917.41	0.00	0.00	217,888.87	0.00	0.00	0.00	353,807.28	0.00	0.00	0.00	0.00	0	236,757		
PERSONAL CON LABORES ASISTENCIALES																
PROFESIONALES	14,739.06	0.00	5,406.12	0.00	0.00	12,298.00	0.00	32,443.18	0.00	0.00	0.00	0.00	0	105,869.57		
SPA								0.00				0.00				
SPB								0.00				0.00				
SPC	1,324.89		675.08			1,118.00		3,117.97				0.00				
SPD	1,094.52							1,094.52				0.00				
SPE	5,111.55		2,735.15			4,472.00		12,318.70				0.00				
SPP	7,206.10		4,995.89			6,708.00		15,911.99				0.00				
TECNICOS	405,245.44	2,143.38	106,390.44	0.00	0.00	390,565.49	0.00	884,199.35	0.00	0.00	0.00	0.00	0	15,120.16		
STA	102,066.36		24,571.39			93,484.07		220,121.81				0.00			4,419.46	
STR	162,683.41		40,658.23			154,841.92		358,183.56				0.00			4,876.13	
STC	114,431.36		36,299.48			113,380.57		264,111.41				0.00			924.56	
STD	17,481.47		3,882.36			16,378.93		37,742.76				0.00				
STE	7,539.31	2,143.38	978.98			11,362.00		22,023.67				0.00				
STF	1,063.54		1,118.00			1,118.00		2,181.54				0.00				
AUXILIAR	92,894.25	0.00	22,306.96	0.00	0.00	92,826.86	0.00	208,028.07	0.00	0.00	0.00	0.00	0	4,480.82		
SAA	5,817.26		2,244.58			5,544.73		13,606.67				0.00			1,619.44	
SAB	15,939.74		4,523.87			15,455.14		35,918.75				0.00			1,106.66	
SAC	50,984.07		11,593.14			52,064.59		114,641.80				0.00			1,754.72	
SAD	20,153.08		3,945.37			19,762.40		43,860.85				0.00				
SAE								0.00				0.00				
ESCALAFONADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00		
I2								0.00				0.00				
I1								0.00				0.00				
I0								0.00				0.00				
09								0.00				0.00				
08								0.00				0.00				
MEDICOS	477,619.68	0.00	43,665.95	0.00	0.00	172,500.80	0.00	693,786.43	0.00	0.00	0.00	0.00	0	4,484.64		
N-5	71,867.32		4,427.65			25,594.20		101,889.17				0.00			1,717.68	
N-4	96,002.49		8,308.75			37,166.00		141,477.24				0.00			990.70	
N-3	117,167.87		8,675.98			40,899.47		167,743.32				0.00			881.77	
N-2	178,242.45		2,201.13			5,952.00		20,995.58				0.00			894.52	
N-1	179,739.55		19,052.44			62,889.13		261,681.12				0.00				
ENFERMERAS	119,729.36	0.00	54,352.60	0.00	0.00	107,066.05	0.00	281,148.01	0.00	0.00	0.00	0.00	0	804.75		
I2	12,240.63		8,566.26			10,016.20		29,823.09				0.00			804.75	
I1	11,362.10		2,458.12			11,133.00		24,953.22				0.00				
I0	17,554.35		7,402.22			15,636.73		40,593.30				0.00				
09	25,506.61		13,458.71			23,824.73		62,790.05				0.00				
08	53,065.67		24,467.30			46,455.39		123,988.36				0.00				
OBSTETRICAS	43,255.43	0.00	21,825.21	0.00	0.00	39,514.93	0.00	104,595.57	0.00	0.00	0.00	0.00	0	3,349.94		
V	16,359.44		9,193.11			14,870.73		40,423.28				0.00			1,105.15	
IV	1,343.26		828.75			1,118.00		3,290.01				0.00			2,244.79	
III								0.00				0.00				
II	7,798.54		2,895.18			6,662.20		17,355.92				0.00				
I	17,754.19		8,908.17			16,864.00		43,526.36				0.00				
QUIRUJANO DENTISTA	3,726.36	0.00	0.00	0.00	0.00	4,834.00	0.00	8,560.36	0.00	0.00	0.00	0.00	0	3,349.94		
V	2,409.03					3,716.00		6,125.03				0.00			1,105.15	
IV								0.00				0.00			2,244.79	
III								0.00				0.00				
II								0.00				0.00				
I	1,317.33					1,118.00		2,435.33				0.00				