MINISTERIO DE SALUD

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE MARZO - 2013

SECTOR : 11 - SALUD
PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 020 - HOSPITAL DERGIO E. BERNALES

	CATEGORIA Y NIVEL	RECURSOS ORDINARIOS								RECURSOS DIRECTAMENTE RECAUDADOS				
		REMUNERACION NOMBRADO (1)	REMUNERACION CONTRATADO) (2)	GUARDIA HOSPITALARIA (3)	CAFAE (4)	INCENTIVO LABORAL OCASIONA CAFAE (5)	AETA (6)	INCENTIVO LABORAL OCASIONA AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)
	01, CARRERA ADMINISTRATIVA									01, CARRERA ADMINISTRATIVA				
1	FUNC.Y DIRECTIVOS	24,831.72	0.00	0.00	45,438.00	0.00	0.00	0.00	70,269.72	0.00	0.00	0.00	0.00	0.00
2	VS								0.00					0.00
3	F-8								0.00					0.00
4	F-7								0.00					0.00
5	F-6								0.00					0.00
6	F-5	3,929.09			8,733.00				12,662.09					0.00
7	F-4	9,719.81			16,599.00				26,318.81					0.00
8	F-3	8,846.92			17,544.00				26,390.92					0.00
9	F-2								0.00					0.00
10	F-1	2,335.90			2,562.00				4,897.90					0.00
11	PROFESIONALES	18,691.55	0.00	0.00	26,667.00	0.00	0.00	0.00	45,358.55	0.00	0.00	0.00	0.00	0.00
12	SPA								0.00					0.00
13	SPB								0.00					0.00
14	SPC	1,979.32			2,386.00				4,365.32					0.00
15	SPD	10,320.52			13,930.00				24,250.52					0.00
16	SPE	2,827.44			3,579.00				6,406.44					0.00
17	SPF	3,564.27			6,772.00				10,336.27					0.00
18	TECNICOS	79,041.30	0.00	0.00	115,429.00	0.00	0.00	0.00	194,470.30	0.00	0.00	0.00	0.00	0.00
19	STA	37,666.32			55,462.00				93,128.32					0.00
20	STB	28,994.40			40,562.00				69,556.40					0.00
21	STC	2,518.87			5,119.00				7,637.87					0.00
22	STD	7,520.34			10,707.00				18,227.34					0.00
23	STE								0.00					0.00
24	STF	2,341.37			3,579.00				5,920.37					0.00
25	AUXILIARES	12,604.65	0.00	0.00	18,953.00	0.00	0.00	0.00	31,557.65	0.00	0.00	0.00	0.00	0.00
26	SAA	897.91			1,193.00				2,090.91					0.00
27	SAB.	5,045.74			7,128.00				12,173.74					0.00
28	SAC	3,535.05			4,772.00				8,307.05					0.00
29	SAD	3,125.95			5,860.00				8,985.95					0.00
30	SAE								0.00					0.00
31	ESCALAFONADOS ADM.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	12								0.00					0.00
33	11								0.00					0.00
34	10								0.00					0.00
35	09								0.00					0.00
36	08								0.00					0.00
37	SUB -TOTAL ADM (01)	135,169.22	0.00	0.00	206,487.00	0.00	0.00	0.00	341,656.22	0.00	0.00	0.00	0.00	0.00
38		PERSONAL CON LABORES ASISTENCIALES								PERSONAL CON LABOR ASISTENCIAL				
39	PROFESIONALES	14,739.06	0.00	5,007.65	0.00	0.00	8,907.47	0.00	28,654.18	0.00	0.00	0.00	0.00	0.00
40	SPA								0.00					0.00
41	SPB								0.00					0.00
42	SPC	1,324.89		513.65			818.00		2,656.54					0.00
43	SPD	1,094.52							1,094.52					0.00
44	SPE	5,111.55		3,026.44			3,272.00		11,409.99					0.00
45	SPF	7,208.10		1,467.56			4,817.47		13,493.13					0.00
46	TECNICOS	410,878.39	2,143.38	114,078.20	0.00	0.00	285,088.10	0.00	812,188.07	0.00	0.00	0.00	0.00	0.00
47	STA	109,316.61		25,020.66			67,787.66		202,124.93					0.00
48	STB	161,874.65		45,142.68			112,795.06		319,812.39					0.00
49	STC	113,602.81		37,818.96			82,891.18		234,312.95					0.00
50	STD	17,481.47		3,910.03			12,179.47		33,570.97					0.00
51	STE	7,539.31	2,143.38	1,742.94			8,616.73		20,042.36					0.00
52	STF	1,063.54		442.93			818.00		2,324.47					0.00
53	AUXILIAR	91,830.69	0.00	26,400.55	0.00	0.00	67,911.39	0.00	186,142.63	0.00	0.00	0.00	0.00	0.00
54	SAA	5,817.36		1,712.36			3,727.86		11,257.58					0.00
55	SAB.	15,939.74		5,653.95			11,240.40		32,834.09					0.00
56	SAC	50,984.07		14,070.71			38,219.13		103,273.91					0.00
57	SAD	19,089.52		4,963.53			14,724.00		38,777.05					0.00
58	SAE								0.00					0.00
59	ESCALAFONADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	12								0.00					0.00
61	11								0.00					0.00
62	10								0.00					0.00
63	09								0.00					0.00
64	08								0.00					0.00
65	MEDICOS	512,012.55	0.00	49,943.99	0.00	0.00	137,882.00	0.00	699,838.54	0.00	0.00	0.00	0.00	0.00
66	N-5	334,743.82		30,134.75			19,262.00		384,140.57					0.00
67	N-4	10,289.58		2,194.72			28,766.00		41,250.30					0.00
68	N-3	113,837.66		11,503.36			30,812.00		156,153.02					0.00
69	N-2	16,322.12		3,140.72			4,752.00		24,214.84					0.00
70	N-1	36,819.37		2,970.44			54,290.00		94,079.81					0.00
71	ENFERMERAS	121,358.60	0.00	57,996.74	0.00	0.00	77,424.28	0.00	256,779.62	0.00	0.00	0.00	0.00	0.00
72	14	64,893.88		32,065.73			7,271.47		104,231.08					0.00
73	13						8,429.80		8,429.80					0.00
74	12	7,637.96		4,109.30			10,453.47		22,200.73					0.00
75	11	24,040.16		12,415.56			17,748.92		54,204.64					0.00
76	10	24,786.60		9,406.15			33,520.62		67,713.37					0.00
77	OBSTETRICES	43,570.50	0.00	21,858.37	0.00	0.00	29,954.00	0.00	95,382.87	0.00	0.00	0.00	0.00	0.00
78	V	24,411.14		12,363.65			11,296.00		48,070.79					0.00
79	IV	1,273.36		681.12			818.00		2,772.48					0.00
80	III	2,530.32		1,495.06					4,025.38					0.00
81	II	9,159.03		3,648.06			4,908.00		17,715.09					0.00
82	I	6,196.65		3,670.48			12,932.00		22,799.13					0.00
83	CIRUJANO DENTISTA	3,709.78	0.00	0.00	0.00	0.00	3,934.00	0.00	7,643.78	0.00	0.00	0.00	0.00	0.00
84	V	2,409.03					3,116.00		5,525.03					0.00
85	IV								0.00					0.00
86	III								0.00					0.00
87	II	1,300.75							1,300.75					0.00
88	I						818.00		818.00					0.00
89	TECNOLOGOS MEDICOS	12,555.59	0.00	11,661.40	0.00	0.00	19,602.00	0.00	43,818.99	0.00	0.00	0.00	0.00	0.00
90	VIII	18,243.74		4,855.60					23,099.34					0.00
91	VII	1,273.36							1,273.36					0.00
92	VI						818.00		818.00					0.00
93	V	8,837.60		5,890.40			1,636.00		16,364.00					0.00
94	IV	3,717.99		915.40			17,148.00		21,781.39					0.00
95	PSICOLOGOS	10,124.85	0.00	0.00	0.00	0.00	8,446.00	0.00	18,570.85	0.00	0.00	0.00	0.00	0.00
96	VIII	5,135.53							5,135.53					0.00
97	VII								0.00					0.00
98	VI								0.00					0.00
99	V	4,989.32							4,989.32					0.00
##	IV						8,446.00		8,446.00					0.00
##	OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	30,337.44	0.00	10,606.70	0.00	0.00	23,254.00	0.00	64,198.14	0.00	0.00	0.00	0.00	0.00
##	VIII	9,715.06		2,686.50					12,401.56					0.00
##	VII								0.00					0.00
##	VI						2,298.00		2,298.00					0.00
##	V	13,186.40		5,452.60			2,298.00		20,937.00					0.00
##	IV	7,435.98		2,467.60			18,658.00		28,561.58					0.00
##	III								0.00					0.00
##	II								0.00					0.00
##	I								0.00					0.00
##	SUB TOTAL ASISTENCIAL (2)	1,251,117.45	2,143.38	297,553.60	0.00	0.00	662,403.24	0.00	2,213,217.67	0.00	0.00	0.00	0.00	0.00
##	SUB TOTAL PUP NORMAL (1+2)	1,386,286.67	2,143.38	297,553.60	206,487.00	0.00	662,403.24	0.00	2,554,873.89	0.00	0.00	0.00	0.00	0.00
##	CUOTA PATRONAL	440,073.83							440,073.83					0.00
##	MEDICO RESIDENTE			19,646.35			31,040.00		50,686.35					0.00
##	SERUMS								0.00					0.00
##	DESTACADOS			4,079.80	3,386.00		4,030.00		11,495.80					0.00
##	VACACIONES								0.00					0.00
##	ESCOLARIDAD								0.00					0.00
##	C.T.S.								0.00					0.00
##	GRATIF (25 y 30 AÑOS)								0.00					0.00
##	SCTR	11,994.79							11,994.79					
##	AGUINALDO								0.00					0.00
##	SUB TOTAL(3)	452,068.62	0.00	23,726.15	3,386.00	0.00	35,070.00	0.00	514,250.77	0.00	0.00	0.00	0.00	0.00
##	TOTAL GENERAL	1,838,355.29	2,143.38	321,279.75	209,873.00	0.00	697,473.24	0.00	3,069,124.66	0.00	0.00	0.00	0.00	0.00

RECURSOS ORDINARIOS G.G.G. 2		
CATEGORIA Y NIVEL	PEA	PENSION (1)
01, CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVOS	0	10,267.89
F-8		
F-7		
F-6		
F-5		2,776.63
F-4		2,069.43
F-3		
F-2		1,338.11
F-1		4083.72
PROFESIONALES ADMINISTRATIVOS	0	13,035.51
PROFESIONAL SPA		2,142.61
PROFESIONAL SPB		2,751.96
PROFESIONAL SPC		5,623.60
PROFESIONAL SPD		1,644.94
PROFESIONAL SPE		872.40
PROFESIONAL SPF		
TECNICOS ADMINISTRATIVOS	0	228,966.50
TECNICO STA		218599.72
TECNICO STB		9,051.25
TECNICO STC		1,315.53
TECNICO STD		
TECNICO STE		
TECNICO STF		
AUXILIARES ADMINISTRATIVOS	0	924.60
AUXILIAR SAA		
AUXILIAR SAB.		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		924.60
ESCALAFONADOS ADM.	0	0.00
12		
11		
10		
9		
08		
SUB -TOTAL ADM (01)	0	253,195
PROFESIONALES DE LA SALUD		
MEDICOS	0	105,169.57
N-5		4,409.80
N-4		4,152.44
N-3		28,295.80
N-2		68,311.53
N-1		
ENFERMERAS	0	14,920.16
14		901.01
13		8,318.46
12		4,801.13
11		899.56
10		
OBSTETRICES	0	4,380.82
V		1,569.44
IV		1,081.66
III		1,729.72
II		
I		
CIRUJANO DENTISTA	0	3,274.94
V		
IV		
III		
II		1,080.15
I		2,194.79
TECNOLOGOS MEDICOS	0	4,409.64
VIII		1,692.68
VII		965.67
VI		881.77
V		869.52
IV		
PSICOLOGOS	0	804.75
VIII		
VII		
VI		
V		
IV		804.75
OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	0	809.28
VIII		
VII		
VI		
V		809.28
IV		
III		
II		
I		
SUB TOTAL ASISTENCIAL (2)	0	133,769.16
SUB TOTAL PUP NORMAL (1+2)	0	386,963.66
NO RENOVABLES		6,040.97
AGUINALDO		
TOTAL GENERAL	0	393,004.63