

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE ABRIL - 2013

SECTOR : 11 - SALUD
 PLIEGO : 11 - MINISTERIO DE SALUD
 UND. EJEC. : 020 - HOSPITAL DERRIGO E. BERNALES

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS							TOTAL GENERAL
	REMUNERACION NOMBRADO (1)	REMUNERACION CONTRATADO (2)	GUARDIA HOSPITALARIA (3)	CAFAYE (4)	INCENTIVO LABORAL OCASIONAL CAFAYE (5)	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	
01. CARRERA ADMINISTRATIVA								
01. FUNC. DIRECTIVOS	32,109.04	0.00	0.00	46,000.00	0.00	0.00	0.00	78,109.04
02. VS								0.00
03. F-8								0.00
04. F-7								0.00
05. F-6								0.00
06. F-5	5,981.69			8,733.00				14,714.69
07. F-4	13,682.63			16,599.00				30,281.63
08. F-3	10,108.82			18,282.00				28,390.82
09. F-2								0.00
10. F-1	2,336.90			2,386.00				4,722.90
PROFESIONALES	18,237.20	0.00	0.00	26,667.00	0.00	0.00	0.00	44,904.20
11. SPA								0.00
12. SPB								0.00
13. SPC	1,979.32			2,386.00				4,365.32
14. SPD	9,866.17			13,930.00				23,796.17
15. SPE	2,827.44			3,579.00				6,406.44
16. SPP	3,564.27			6,772.00				10,336.27
TECNICOS	79,960.33	0.00	0.00	115,413.00	0.00	0.00	0.00	195,373.33
17. STA	38,673.01			55,492.00				94,165.01
18. STB	29,926.74			40,501.00				70,427.74
19. STC	2,518.87			5,119.00				7,637.87
20. STD	7,529.34			10,722.00				18,251.34
21. STE								0.00
22. STF	2,341.37			3,579.00				5,920.37
AUXILIARES	12,604.65	0.00	0.00	19,057.00	0.00	0.00	0.00	31,661.65
23. SAA	897.91			1,193.00				2,090.91
24. SAB	5,045.74			7,158.00				12,203.74
25. SAC	3,535.05			4,772.00				8,307.05
26. SAD	3,125.95			5,934.00				9,059.95
27. SAE								0.00
ESCALAFONADOS ADM.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28. I2								0.00
29. I1								0.00
30. I0								0.00
31. O9								0.00
32. O8								0.00
SUB-TOTAL ADM (01)	142,911.22	0.00	0.00	207,137.00	0.00	0.00	0.00	350,048.22
PERSONAL CON LABORES ASISTENCIALES								
PROFESIONALES	14,739.06	0.00	5,348.41	0.00	8,937.46	0.00	0.00	29,024.93
33. SPA								0.00
34. SPB								0.00
35. SPC	1,324.89		543.00		818.00			2,685.89
36. SPD	1,094.52							1,094.52
37. SPE	5,111.55		2,853.96		3,272.00			11,237.51
38. SPP	7,208.10		1,591.85		4,947.46			14,027.41
TECNICOS	405,503.58	2,143.38	107,516.24	0.00	283,602.13	0.00	0.00	796,765.43
39. STA	102,813.28		22,465.53		86,247.74			191,526.55
40. STB	162,616.62		41,904.25		113,671.47			318,192.34
41. STC	114,734.94		37,224.01		82,680.66			234,639.61
42. STD	17,538.91		4,034.93		12,270.00			33,843.84
43. STE	6,536.29	2,143.38	1,470.47		7,919.26			18,069.40
44. STF	1,983.54		417.15		918.00			2,298.69
AUXILIAR	90,770.60	0.00	22,624.12	0.00	68,560.93	0.00	0.00	181,955.65
45. SAA	5,817.36		1,608.23		4,090.23			11,515.59
46. SAB	15,939.74		4,103.97		11,300.93			31,344.64
47. SAC	49,923.98		12,179.79		38,446.00			100,549.77
48. SAD	19,089.52		4,732.13		14,724.00			38,545.65
49. SAE								0.00
ESCALAFONADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50. I1								0.00
51. I0								0.00
52. O9								0.00
53. O8								0.00
MEDICOS	591,932.35	0.00	51,265.05	0.00	133,325.20	0.00	0.00	776,522.60
54. N-5	382,083.03		32,110.31		92,422.20			506,615.54
55. N-4	12,887.55		2,100.12		2,454.00			17,441.67
56. N-3	137,670.67		10,784.40		28,632.00			177,087.07
57. N-2	18,339.56		3,053.82		3,272.00			24,665.38
58. N-1	40,971.54		3,216.40		6,544.00			50,731.94
ENFERMERAS	126,231.61	0.00	63,566.44	0.00	78,263.38	0.00	0.00	268,061.43
59. I4	88,688.01		33,596.25		42,739.32			145,000.98
60. I3								0.00
61. I2	8,108.30		4,147.62		4,908.00			17,163.92
62. I1	24,668.70		12,684.12		14,497.66			51,850.48
63. I0	24,786.60		13,138.45		16,118.40			54,043.45
OBSTETRICAS	44,834.64	0.00	23,818.90	0.00	29,954.00	0.00	0.00	98,607.54
64. V	25,302.08		14,000.18		16,204.00			55,506.26
65. IV	1,355.03		977.50		918.00			3,150.53
66. III	2,829.49		1,257.67		1,636.00			5,223.16
67. II	9,351.39		4,461.75		7,206.00			21,019.14
68. I	6,196.65		3,121.80		4,090.00			13,408.45
CIRUJANO DENTISTA	3,889.18	0.00	0.00	0.00	3,934.00	0.00	0.00	7,823.18
69. V	3,889.18				3,934.00			7,823.18
70. IV								0.00
71. III								0.00
72. II								0.00
73. I								0.00
TECNOLOGOS MEDICOS	33,391.27	0.00	9,372.90	0.00	19,541.47	0.00	0.00	62,305.64
74. VIII	19,168.21		5,671.50		10,634.00			35,473.71
75. VII	1,355.03				818.00			2,173.03
76. VI								0.00
77. V	9,150.04		3,701.40		5,726.00			18,577.44
78. IV	3,717.99		2,363.47		2,363.47			6,084.93
PSICOLOGOS	10,288.91	0.00	0.00	0.00	8,414.40	0.00	0.00	18,703.31
79. VIII	5,166.51				3,842.40			9,008.91
80. VII								0.00
81. VI								0.00
82. V	5,122.40				4,572.00			9,694.40
83. IV								0.00
OTROS PROF. DE LA SALUD (NIVEL SUP. 28,37,46,55)	31,410.27	0.00	8,736.10	0.00	23,163.46	0.00	0.00	63,309.83
84. VIII	10,513.09		2,009.90		10,984.00			23,506.99
85. VII								0.00
86. VI								0.00
87. V	13,461.20		4,736.20		7,271.46			25,468.86
88. IV	7,435.98		1,990.00		4,908.00			14,333.98
89. III								0.00
90. II								0.00
91. I								0.00
SUB-TOTAL PROF NORMAL (1+2)	1,352,991.47	2,143.38	292,248.26	0.00	657,696.43	0.00	0.00	2,305,079.54
SUB-TOTAL PROF NORMAL (1+2)	1,495,902.69	2,143.38	292,248.26	207,137.00	657,696.43	0.00	0.00	2,655,127.76
CUOTA PATRONAL	174,803.47							174,803.47
MEDICO RESIDENTE			19,120.45		31,456.00			50,576.45
SERUMS								0.00
DESTACADOS			3,752.00	3,386.00	4,090.00			11,228.00
VACACIONES								0.00
ESCOLARIDAD								0.00
C.T.S.								0.00
GRATIF (25 Y 30 AÑOS)								0.00
ACTA	13,065.38							13,065.38
D.I. 037 (DS045-13)	438,312.70							438,312.70
SUB-TOTAL(3)	626,181.64	0.00	22,872.45	3,386.00	35,586.00	0.00	0.00	688,026.09
TOTAL GENERAL	2,122,084.33	2,143.38	315,120.71	210,523.00	693,282.43	0.00	0.00	3,343,153.85

RECURSOS DIRECTAMENTE RECAUDADOS				
CAFAYE (1)	CAFAYE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL AL 4 (1+2+3+4)
0.00	0.00	0.00	0.00	0.00
01. CARRERA ADMINISTRATIVA				
0.00	0.00	0.00	0.00	0.00
PROFESIONALES				
0.00	0.00	0.00	0.00	0.00
TECNICOS				
0.00	0.00	0.00	0.00	0.00
AUXILIARES				
0.00	0.00	0.00	0.00	0.00
ESCALAFONADOS ADM.				
0.00	0.00	0.00	0.00	0.00