

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE MAYO - 2013

SECTOR : 11 - SALUD
 PLIEGO : 11 - MINISTERIO DE SALUD
 UND. ELEC. : 020 - HOSPITAL BERGO E. BERNALES

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS							RECURSOS DIRECTAMENTE RECAUDADOS					RECURSOS ORDINARIOS G.G.G. 2			
	REMUNERACION NOMBRADO (1)	REMUNERACION CONTRATADO (2)	GUARDIA HOSPITALARIA (3)	CAFAE (4)	INCENTIVO LABORAL OCASIONA CAFAE (5)	AETA (6)	INCENTIVO LABORAL OCASIONA AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONA L (2)	AETA (3)	AETA OCASIONA L (4)	TOTAL MENSUAL (1AL-4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
01. CARRERA ADMINISTRATIVA													01. CARRERA ADMINISTRATIVA			
PUNCI DIRECTIVOS	24,723.93	0.00	0.00	39,806.50	0.00	0.00	0.00	64,530.43	0.00	0.00	0.00	0.00	PUNCI DIRECTIVOS	0	10,267.89	
V5								0.00				0.00	F-8			
F-8								0.00				0.00	F-7			
F-7								0.00				0.00	F-6			
F-6								0.00				0.00	F-5		2,069.43	
F-5	1,417.94			2,614.50				4,032.44				0.00	F-4		2,776.63	
F-4	10,620.45			16,599.00				27,219.45				0.00	F-3			
F-3	10,349.64			18,207.00				28,556.64				0.00	F-2		1,338.11	
F-2								0.00				0.00	F-1		4,083.72	
F-1	2,335.90			2,386.00				4,721.90				0.00	PROFESIONALES ADMINISTRATIVOS	0	13,035.51	
PROFESIONALES	19,331.72	0.00	0.00	25,703.00	0.00	0.00	0.00	45,034.72	0.00	0.00	0.00	0.00	PROFESIONAL SPA		2,142.61	
SPA								0.00				0.00	PROFESIONAL SPB		2,751.96	
SPB								0.00				0.00	PROFESIONAL SPC		5,823.60	
SPC	1,979.32			2,386.00				4,365.32				0.00	PROFESIONAL SPD		1,644.94	
SPD	10,960.69			13,057.00				24,017.69				0.00	PROFESIONAL SPE		872.40	
SPE	2,827.44			3,488.00				6,315.44				0.00	PROFESIONAL SPF			
SPF	3,564.27			6,772.00				10,336.27				0.00	TECNICOS ADMINISTRATIVOS	0	209,028.76	
TECNICOS	83,078.38	0.00	0.00	118,762.00	0.00	0.00	0.00	201,840.38	0.00	0.00	0.00	0.00	TECNICO STA		196,072.53	
STA	29,319.63			55,477.00				84,796.63				0.00	TECNICO STB		9,640.73	
STB	28,994.40			40,562.00				69,556.40				0.00	TECNICO STC		1,315.53	
STC	3,372.65			6,112.00				9,484.65				0.00	TECNICO STD			
STD	8,241.73			11,839.00				20,080.73				0.00	TECNICO STE			
STE	808.60			1,193.00				2,001.60				0.00	TECNICO STF			
STF	2,341.37			3,579.00				5,920.37				0.00	AUXILIARES ADMINISTRATIVOS	0	924.60	
AUXILIARES	12,272.49	0.00	0.00	19,058.00	0.00	0.00	0.00	31,330.49	0.00	0.00	0.00	0.00	AUXILIAR SAA		924.60	
SAA	897.91			1,153.00				2,050.91				0.00	AUXILIAR SAB			
SAB	5,045.74			7,143.00				12,188.74				0.00	AUXILIAR SAC			
SAC	2,471.86			4,772.00				7,243.86				0.00	AUXILIAR SAD			
SAD	3,857.18			5,950.00				9,807.18				0.00	AUXILIAR SAE			
SAE								0.00				0.00	ESCALAFONADOS ADM.	0	0.00	
ESCALAFONADOS ADM.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I2		0.00	
I2								0.00				0.00	I1		0.00	
I1								0.00				0.00	I0		0.00	
I0								0.00				0.00	09		0.00	
09								0.00				0.00	08		0.00	
08								0.00				0.00	SUB-TOTAL ADM (01)	0	233.257	
SUB-TOTAL ADM (01)	139,406.72	0.00	0.00	203,329.50	0.00	0.00	0.00	342,736.22	0.00	0.00	0.00	0.00	PROFESIONALES DE LA SALUD	0	105,169.57	
PERSONAL CON LABORES ASISTENCIALES									PERSONAL CON LABOR ASISTENCIAL					MEDICOS	0	105,169.57
PROFESIONALES	13,644.54	0.00	4,753.04	0.00	0.00	8,982.73	0.00	27,380.31	0.00	0.00	0.00	0.00	N-5		4,459.80	
SPA								0.00				0.00	N-4		4,152.44	
SPB								0.00				0.00	N-3		28,299.80	
SPC	1,324.89		498.98			818.00		2,641.87				0.00	N-2		68,311.53	
SPD								0.00				0.00	N-1			
SPE	5,111.55		1,935.30			3,272.00		10,318.85				0.00	ENFERMERAS	0	14,920.16	
SPF	7,208.10		2,318.76			4,892.73		14,419.59				0.00	14		901.01	
TECNICOS	392,669.61	2,143.38	93,175.59	0.00	0.00	280,308.99	0.00	768,297.57	0.00	0.00	0.00	0.00	13		8,318.46	
STA	96,267.34		22,524.61			65,710.00		184,501.95				0.00	12		4,801.13	
STB	159,461.12		30,996.15			113,108.73		303,566.00				0.00	11		899.56	
STC	113,122.64		32,354.19			82,194.26		228,271.09				0.00	10			
STD	15,378.94		2,719.90			11,452.00		29,550.84				0.00	OBSTETRICES	0	4,380.82	
STE	5,356.03	2,143.38	3,980.74			7,026.00		18,506.15				0.00	V		1,569.44	
STF	1,063.54					818.00		1,881.54				0.00	IV		1,081.86	
AUXILIAR	90,993.38	0.00	21,217.77	0.00	0.00	67,935.87	0.00	180,057.02	0.00	0.00	0.00	0.00	III		1,729.72	
SAA	5,817.36		803.50			4,093.00		10,713.86				0.00	II			
SAB	14,835.04		4,072.64			11,524.41		30,432.09				0.00	I			
SAC	50,987.17		10,695.66			38,430.73		100,113.56				0.00	QUIRANO DENTISTA	0	3,274.94	
SAD	19,263.81		5,639.57			13,890.73		38,794.11				0.00	IV			
SAE								0.00				0.00	III			
ESCALAFONADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	II		1,080.15	
I2								0.00				0.00	I		2,194.79	
I1								0.00				0.00	TECNOLOGOS MEDICOS	0	4,409.64	
I0								0.00				0.00	VIII		1,592.58	
09								0.00				0.00	VII		895.67	
08								0.00				0.00	VI		881.77	
MEDICOS	518,555.43	0.00	58,165.69	0.00	0.00	130,257.31	0.00	706,978.43	0.00	0.00	0.00	0.00	V		869.52	
N-5	347,845.14		30,878.04			54,421.31		473,144.49				0.00	IV			
N-4	10,289.58		4,232.56			2,454.00		16,976.14				0.00	III			
N-3	116,522.40		12,838.40			29,292.00		158,652.80				0.00	II			
N-2	19,351.06		5,359.77			4,090.00		28,800.83				0.00	I			
N-1	24,547.25		4,856.92			4,090.00		33,494.17				0.00	PSICOLOGOS	0	804.75	
ENFERMERAS	124,304.56	0.00	62,997.69	0.00	0.00	84,800.86	0.00	272,109.11	0.00	0.00	0.00	0.00	VIII			
14	67,678.46		31,137.50			6,544.00		105,359.96				0.00	VII			
13						42,724.60		42,724.60				0.00	VI			
12	7,637.96		4,373.66			4,892.73		16,904.35				0.00	V		804.75	
11	24,291.54		12,573.33			14,512.40		51,377.27				0.00	OTROS PROF. DE PENSION NIVELES	0	809.28	
10	24,795.60		14,913.20			16,133.13		55,832.93				0.00	VIII			
OBSTETRICES	43,052.04	0.00	28,951.74	0.00	0.00	29,046.06	0.00	101,049.84	0.00	0.00	0.00	0.00	VII			
V	23,892.68		17,816.58			15,402.93		57,112.19				0.00	VI			
IV	1,273.36		1,020.00			787.47		3,080.83				0.00	V		809.28	
III	2,530.32		1,896.51			1,636.00		6,062.83				0.00	IV			
II	9,159.03		4,501.41			7,199.73		20,851.17				0.00	III			
I	6,196.65		3,727.24			4,028.93		13,952.82				0.00	II			
QUIRANO DENTISTA	3,759.60	0.00	0.00	0.00	0.00	3,918.73	0.00	7,678.33	0.00	0.00	0.00	0.00	I			
V	3,759.60					3,918.73		7,678.33				0.00	SUB TOTAL ASISTENCIAL (2)	0	133,769.16	
IV								0.00				0.00	SUB TOTAL PUP NORMAL (1+2)	0	367,025.92	
III								0.00				0.00	NO RENOVABLES			