

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE JUNIO - 2013

SECTOR : 11 - SALUD  
 PLIEGO : 11 - MINISTERIO DE SALUD  
 UND. EJEC. : 020 - HOSPITAL DERGIO E. BERNALES

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS							RECURSOS DIRECTAMENTE RECAUDADOS					RECURSOS ORDINARIOS			
	REMUNERACION NOMBRADO (1)	REMUNERACION CONTRATADO (2)	GUARDIA HOSPITALARIA (3)	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
<b>01, CARRERA ADMINISTRATIVA</b>																
01	22,592.84	0.00	0.00	38,497.53	0.00	0.00	0.00	61,090.37	0.00	0.00	0.00	0.00	0.00	01, CARRERA ADMINISTRATIVA		
02								0.00						ADMINISTRATIVA	0	10,267.89
03								0.00						FUNC. DIRECTIVOS	0	10,267.89
04								0.00						F-8		
05								0.00						F-7		
06								0.00						F-6		
07	6,614.78			9,435.00				16,049.78						F-5	2,068.43	
08	6,053.49			11,066.00				17,119.49						F-4	2,776.63	
09	7,588.67			15,610.53				23,199.20						F-3		
10								0.00						F-2	1,338.11	
11	2,335.90			2,386.00				4,721.90						F-1	4083.72	
12	19,331.72	0.00	0.00	24,978.20	0.00	0.00	0.00	44,309.92	0.00	0.00	0.00	0.00	PROFESIONALES ADMINISTRATIVOS	0	13,035.51	
13								0.00						PROFESIONAL SPA		2,142.61
14								0.00						PROFESIONAL SPB		2,751.96
15	1,979.32			2,386.00				4,365.32						PROFESIONAL SPC		5,623.60
16	10,360.69			12,286.47				22,647.16						PROFESIONAL SPD		1,644.94
17	2,827.44			3,533.73				6,361.17						PROFESIONAL SPE		872.40
18	3,564.27			6,772.00				10,336.27						PROFESIONAL SPF		
19	84,436.66	0.00	0.00	113,656.86	0.00	0.00	0.00	198,093.52	0.00	0.00	0.00	0.00	TECNICOS ADMINISTRATIVOS	0	209,028.76	
20								0.00						TECNICO STA		198,072.50
21								0.00						TECNICO STB		9,640.73
22								0.00						TECNICO STC		1,315.53
23								0.00						TECNICO STD		
24								0.00						TECNICO STE		
25								0.00						TECNICO STF		
26	14,055.63	0.00	404.95	18,351.13	0.00	0.00	0.00	32,811.71	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVOS	0	924.60	
27								0.00						AUXILIAR SAA		924.60
28	897.91			1,193.00				2,090.91						AUXILIAR SAB		
29	5,045.74			6,962.20				12,007.94						AUXILIAR SAC		
30	3,535.05			4,772.00				8,307.05						AUXILIAR SAD		
31	4,576.93		404.95	5,423.93				10,405.81						AUXILIAR SAE		
32								0.00						ESCALAFONADOS ADM	0	0.00
33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM	0	0.00	
34								0.00						T2		
35								0.00						T1		
36								0.00						T0		
37								0.00						T-1		
38								0.00						T-2		
39	140,416.85	0.00	404.95	195,483.72	0.00	0.00	0.00	336,305.52	0.00	0.00	0.00	0.00	SUB-TOTAL ADM (01)	0	233.257	
<b>PERSONAL CON LABORES ASISTENCIALES</b>																
40	13,644.54	0.00	6,268.73	0.00	0.00	8,967.46	0.00	28,880.73	0.00	0.00	0.00	0.00	PROFESIONALES DE LA SALUD			
41								0.00						MEDICOS	0	105,169.57
42								0.00						N-5		4,499.89
43	1,324.89		601.70			818.00		2,744.59						N-4		4,198.44
44								0.00						N-3		28,285.80
45								0.00						N-2		69,311.63
46								0.00						N-1		
47	5,111.55		2,996.08			3,272.00		11,379.63						ENFERMERAS	0	14,920.16
48	7,208.10		2,670.95			4,877.46		14,756.51						ENFERMERA V		1,569.44
49	398,894.75	0.00	121,200.54	0.00	0.00	298,438.05	0.00	814,533.34	0.00	0.00	0.00	0.00	ENFERMERA III		901.01	
50	96,326.65		24,079.57			64,941.00		184,346.22						ENFERMERA IV		8,318.46
51	180,281.21		49,683.23			130,248.11		340,212.55						ENFERMERA X		4,801.13
52	114,414.70		41,505.41			82,543.27		238,463.38						ENFERMERA XI		899.56
53	15,316.50		4,000.15			12,179.47		31,496.12						ENFERMERA XII		
54	8,493.15		1,504.14			7,814.00		17,811.29						OBSTETRICAS	0	4,380.82
55	1,063.54		428.04			712.20		2,203.78						OBSTETRICAS V		1,569.44
56	87,911.21	0.00	26,363.37	0.00	0.00	65,257.86	0.00	179,532.44	0.00	0.00	0.00	0.00	OBSTETRICAS III		1,081.66	
57	4,661.47		3,241.46			3,241.46		11,144.39						OBSTETRICAS IV		1,729.72
58	15,747.49		5,701.23			10,527.13		31,975.85						OBSTETRICAS I		
59	48,899.25		12,572.85			37,720.14		99,192.24						OBSTETRICAS II		
60	18,603.00		4,847.83			13,769.13		37,219.96						OBSTETRICAS V		
61								0.00						OBSTETRICAS VI		
62								0.00						OBSTETRICAS VII		
63								0.00						OBSTETRICAS VIII		
64								0.00						OBSTETRICAS IX		
65								0.00						OBSTETRICAS X		
66								0.00						OBSTETRICAS XI		
67								0.00						OBSTETRICAS XII		
68	523,279.21	0.00	57,241.33	0.00	0.00	139,721.13	0.00	720,241.67	0.00	0.00	0.00	0.00	OBSTETRICAS XIII			
69	352,589.92		36,787.15			37,356.40		486,712.47						OBSTETRICAS XIV		
70	10,299.88		2,613.75			2,454.00		15,367.63						OBSTETRICAS XV		
71	116,522.40		12,110.17			29,276.73		157,909.30						OBSTETRICAS XVI		
72	19,351.06		2,419.26			4,090.00		25,860.32						OBSTETRICAS XVII		
73	24,547.25		3,311.00			6,544.00		34,402.25						OBSTETRICAS XVIII		
74	122,215.52	0.00	63,598.07	0.00	0.00	77,236.46	0.00	263,050.05	0.00	0.00	0.00	0.00	OBSTETRICAS XIX			
75	66,755.10		32,661.25			41,800.79		141,217.14						OBSTETRICAS XX		
76								0.00						OBSTETRICAS XXI		
77								0.00						OBSTETRICAS XXII		
78	7,637.96		4,425.45			4,908.00		16,971.41						OBSTETRICAS XXIII		
79	23,035.86		11,657.77			14,528.20		49,221.83						OBSTETRICAS XXIV		
80	24,786.60		14,853.60			15,999.47		55,639.67						OBSTETRICAS XXV		
81	43,570.50	0.00	24,659.13	0.00	0.00	28,352.93	0.00	96,582.56	0.00	0.00	0.00	0.00	OBSTETRICAS XXVI			
82	24,411.14		15,262.43			14,678.20		54,351.77						OBSTETRICAS XXVII		
83	4,273.36		869.00			816.00		2,941.36						OBSTETRICAS XXVIII		
84	2,530.32		1,863.38			1,676.00		5,769.70						OBSTETRICAS XXIX		
85	9,159.03		4,045.32			7,206.00		20,410.35						OBSTETRICAS XXX		
86	6,196.65		2,838.00			4,074.73		13,109.38						OBSTETRICAS XXXI		
87	3,759.60	0.00	0.00	0.00	0.00	3,934.00	0.00	7,693.60	0.00	0.00	0.00	0.00	OBSTETRICAS XXXII			
88								0.00						OBSTETRICAS XXXIII		
89								0.00						OB		