

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE JUNIO - 2013

SECTOR : 11 - SALUD  
 PLEGO : 11 - MINISTERIO DE SALUD  
 UND. EJEC. : 020 - HOSPITAL DERGIO E. BERNALES

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS								RECURSOS DIRECTAMENTE RECAUDADOS					RECURSOS ORDINARIOS		
	REMUNERACION NOMBRADO (1)	REMUNERACION CONTRATADO (2)	GUARDIA HOSPITALARIA (3)	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
<b>01. CARRERA ADMINISTRATIVA</b>																
FUNCY. DIRECTIVOS	25,807.00	0.00	0.00	45,252.93	0.00	0.00	0.00	71,059.93	0.00	0.00	0.00	0.00	0.00	01. CARRERA ADMINISTRATIVA	0	10,267.89
VS								0.00								
F-8								0.00								
F-7								0.00								
F-6								0.00								
F-5	4,395.59			8,733.00				13,128.59						F-5		2,069.43
F-4	10,282.72			16,688.00				26,970.72						F-4		2,776.63
F-3	8,792.79			17,474.93				26,267.72						F-3		
F-2								0.00						F-2		1,338.11
F-1	2,335.90			2,386.00				4,721.90						F-1		493.72
PROFESIONALES	19,331.72	0.00	0.00	25,904.35	0.00	0.00	0.00	45,236.07	0.00	0.00	0.00	0.00	PROFESIONALES ADMINISTRATIVOS	0	13,035.51	
SPA								0.00						PROFESIONAL SPA		2,142.61
SPB								0.00						PROFESIONAL SPB		2,751.96
SPC	1,979.32			3,042.15				5,021.47						PROFESIONAL SPC		5,623.80
SPD	10,960.69			12,691.20				23,651.89						PROFESIONAL SPD		1,644.94
SPE	2,827.44			3,579.00				6,406.44						PROFESIONAL SPE		872.40
SPE	3,564.27			6,592.00				10,156.27						PROFESIONAL SPC		
TECNICOS	97,356.36	2,143.38	0.00	132,819.73	0.00	0.00	0.00	232,319.47	0.00	0.00	0.00	0.00	TECNICOS ADMINISTRATIVOS	0	209,028.76	
STA	42,285.45			55,492.00				97,777.45						TECNICO STA		198,072.50
STB	28,191.49			43,733.78				71,925.27						TECNICO STB		9,640.73
STC	4,088.65			6,312.00				10,400.65						TECNICO STC		1,315.53
STD	19,640.80			22,509.95				42,150.75						TECNICO STD		
STE	808.60	2,143.38		1,193.00				4,144.98						TECNICO STE		
STF	2,341.37			3,579.00				5,920.37						TECNICO STF		
AUXILIARES	21,614.33	0.00	0.00	26,945.57	0.00	0.00	0.00	48,559.90	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVOS	0	924.60	
SAA	897.91			1,193.00				2,090.91						AUXILIAR SAA		924.60
SAB	5,045.74			7,127.47				12,173.21						AUXILIAR SAB		
SAC	4,255.29			4,772.00				9,027.29						AUXILIAR SAC		
SAD	11,415.39			13,853.10				25,268.49						AUXILIAR SAD		
SAE								0.00						AUXILIAR SAE		
ESCALAFONADOS ADM.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM.	0	0.00	
I2								0.00						I2		
I1								0.00						I1		
I0								0.00						I0		
09								0.00						09		
08								0.00						08		
SUB-TOTAL ADM (01)	164,108.41	2,143.38	0.00	230,922.58	0.00	0.00	0.00	397,175.37	0.00	0.00	0.00	0.00	SUB-TOTAL ADM (01)	0	233.257	
<b>PERSONAL CON LABORES ASISTENCIALES</b>																
PROFESIONALES	13,644.54	0.00	5,293.94	0.00	0.00	12,298.00	0.00	31,236.48	0.00	0.00	0.00	0.00	PROFESIONALES DE LA SALUD	0	105,169.57	
SPA								0.00						N-5		4,469.80
SPB								0.00						N-4		4,152.44
SPC	1,324.89		601.70			1,118.00		3,044.59						N-3		28,295.80
SPD								0.00						N-2		68,311.53
SPE	5,111.55		2,109.34			4,472.00		11,692.89						N-1		
SPF	7,208.10		2,582.90			6,708.00		16,499.00						ENFERMERAS	0	14,920.16
TECNICOS	409,414.06	0.00	103,928.76	0.00	0.00	391,015.29	0.00	904,358.11	0.00	0.00	0.00	0.00	14		901.01	
STA	94,557.44		23,930.89			88,618.02		207,106.35						13		8,318.46
STB	163,165.63		31,624.49			153,622.17		348,412.29						12		4,801.13
STC	127,751.79		41,148.82			123,285.97		292,186.58						11		899.56
STD	15,376.25		3,875.36			15,396.20		34,647.81						10		
STE	7,499.41		2,909.27			8,974.93		19,383.61						OBSTETRICAS	0	4,380.82
STF	1,063.54		493.33			1,118.00		2,674.87						V		1,569.44
AUXILIAR	112,483.48	0.00	26,577.76	0.00	0.00	111,477.93	0.00	250,539.17	0.00	0.00	0.00	0.00	IV		1,081.66	
SAA	5,817.36		2,163.93			5,242.60		13,223.85						III		1,729.72
SAB	15,939.74		5,625.60			16,242.60		37,807.94						II		
SAC	72,123.38		13,951.57			70,634.89		156,719.84						I		
SAD	18,603.00		4,827.00			19,357.84		42,787.84						CIRUJANO DENTISTA	0	3,274.94
SAE								0.00						V		
ESCALAFONADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	IV			
I2								0.00						III		
I1								0.00						II		1,080.15
I0								0.00						I		2,194.79
09								0.00						TECNOLOGOS MEDICOS	0	4,409.64
08								0.00						VIII		1,692.68
MEDICOS	529,965.48	0.00	54,364.91	0.00	0.00	186,711.15	0.00	771,041.54	0.00	0.00	0.00	0.00	VII		965.67	
N-5	349,556.20		33,357.40			123,800.31		506,713.91						VI		881.77
N-4	10,289.58		2,167.50			3,354.00		15,811.08						V		869.52
N-3	116,522.40		11,035.07			40,515.41		168,072.88						IV		
N-2	19,351.06		3,926.34			5,590.00		28,867.40						PSICOLOGOS	0	804.75
N-1	34,246.24		3,878.60			13,451.43		51,576.27						VIII		
ENFERMERAS	124,784.66	0.00	65,668.51	0.00	0.00	106,421.33	0.00	296,874.50	0.00	0.00	0.00	0.00	VII			
I4	66,845.54		35,848.78			56,624.00		159,318.32						VI		
I3								0.00						V		
I2	7,637.96		5,060.49			6,708.00		19,406.45						IV		804.75
I1	23,035.86		12,393.64			20,124.00		55,553.50						OTROS PROF. DE LA SALUD NIVELES PUP 28,37,46,53	0	809.28
I0	27,265.30		12,365.60			22,955.33		62,586.23						VIII		
OBSTETRICAS	42,940.90	0.00	27,533.61	0.00	0.00	36,974.45	0.00	107,448.96	0.00	0.00	0.00	0.00	VII			
V	23,930.08		13,269.81			18,874.99		56,074.88						VI		
IV	1,273.36		1,700.00			1,058.00		4,031.36						V		809.28
III	2,530.32		2,799.33			2,236.00		7,565.65						IV		
II	9,159.03		5,810.19			9,246.00		24,215.22						III		
I	6,048.11		3,954.28			5,559.46		15,561.85						II		
CIRUJANO DENTISTA	3,759.60	0.00	0.00	0.00	0.00	4,834.00	0.00	8,593.60	0.00	0.00	0.00	0.00	I			
V	3,759.60					4,834.00		8,593.60						SUB TOTAL ASISTENCIAL (2)	0	133,769.16
IV								0.00						SUB TOTAL PUP NORMAL (1+2)	0	367,025.92
III								0.00						NO RENOVABLES		6,815.97
II								0.00						AGUINALDO		
I								0.00						D.II. 037 (DS-045-13)		