MINISTERIO DE SALUD

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE AGOSTO- 2013

SECTOR : 11 - SALUD
PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 020 - HOSPITAL DERGIO E. BERNALES

	CATEGORIA Y NIVEL	RECURSOS ORDINARIOS								RECURSOS DIRECTAMENTE RECAUDADOS					RECURSOS ORDINARIOS G.G.G. 2		
		REMUNERACION NOMBRADO (1)	REMUNERACION CONTRATADO) (2)	GUARDIA HOSPITALARIA (3)	CAFAE (4)	INCENTIVO LABORAL OCASIONA CAFAE (5)	AETA (6)	INCENTIVO LABORAL OCASIONA AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
	01, CARRERA ADMINISTRATIVA									01, CARRERA ADMINISTRATIVA					01, CARRERA ADMINISTRATIVA		
1	FUNC.Y DIRECTIVOS	17,013.49	0.00	0.00	43,043.00	0.00	0.00	0.00	60,056.49	0.00	0.00	0.00	0.00	0.00	FUNC.Y DIRECTIVOS	0	10,267.89
2	VS								0.00					0.00			
3	F-8								0.00					0.00	F-8		
4	F-7								0.00					0.00	F-7		
5	F-6								0.00					0.00	F-6		
6	F-5	4,395.59			8,733.00				13,128.59					0.00	F-5		2,069.43
7	F-4	10,282.00			16,599.00				26,881.00					0.00	F-4		2,776.63
8	F-3				15,325.00				15,325.00					0.00	F-3		
9	F-2								0.00					0.00	F-2		1,338.11
10	F-1	2,335.90			2,386.00				4,721.90					0.00	F-1		4083.72
11	PROFESIONALES	19,155.68	0.00	0.00	25,097.00	0.00	0.00	0.00	44,252.68	0.00	0.00	0.00	0.00	0.00	PROFESIONALES ADMINISTRATIVOS	0	13,035.51
12	SPA								0.00					0.00	PROFESIONAL SPA		2,142.61
13	SPB								0.00					0.00	PROFESIONAL SPB		2,751.96
14	SPC	1,979.32			2,386.00				4,365.32					0.00	PROFESIONAL SPC		5,623.60
15	SPD	10,784.65			12,780.00				23,564.65					0.00	PROFESIONAL SPD		1,644.94
16	SPE	2,827.44			3,579.00				6,406.44					0.00	PROFESIONAL SPE		872.40
17	SPF	3,564.27			6,352.00				9,916.27					0.00	PROFESIONAL SPF		
18	TECNICOS	102,914.62	2,143.38	0.00	146,862.93	0.00	0.00	0.00	251,920.93	0.00	0.00	0.00	0.00	0.00	TECNICOS ADMINISTRATIVOS	0	209,028.76
19	STA	42,226.99			55,146.73				97,373.72					0.00	TECNICO STA		198,072.50
20	STB	29,166.06			39,825.67				68,991.73					0.00	TECNICO STB		9,640.73
21	STC	3,372.65			6,312.00				9,684.65					0.00	TECNICO STC		1,315.53
22	STD	24,998.95			40,806.53				65,805.48					0.00	TECNICO STD		
23	STE	808.60	2,143.38		1,193.00				4,144.98					0.00	TECNICO STE		
24	STF	2,341.37			3,579.00				5,920.37					0.00	TECNICO STF		
25	AUXILIARES	29,114.09	0.00	404.95	44,130.14	0.00	0.00	0.00	73,649.18	0.00	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVOS	0	924.60
26	SAA	4,964.82			1,193.00				6,157.82					0.00	AUXILIAR SAA		924.60
27	SAB	5,045.74			7,022.20				12,067.94					0.00	AUXILIAR SAB		
28	SAC	3,535.05			4,772.00				8,307.05					0.00	AUXILIAR SAC		
29	SAD	15,568.48		404.95	31,142.94				47,116.37					0.00	AUXILIAR SAD		
30	SAE								0.00					0.00	AUXILIAR SAE		
31	ESCALAFONADOS ADM.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM.	0	0.00
32	12								0.00					0.00	12		
33	11								0.00					0.00	11		
34	10								0.00					0.00	10		
35	09								0.00					0.00	9		
36	08								0.00					0.00	08		
37	SUB -TOTAL ADM (01)	168,197.88	2,143.38	404.95	259,133.07	0.00	0.00	0.00	429,879.28	0.00	0.00	0.00	0.00	0.00	SUB -TOTAL ADM (01)	0	233,257
38	PERSONAL CON LABORES ASISTENCIALES									PERSONAL CON LABOR ASISTENCIAL					PROFESIONALES DE LA SALUD		
39	PROFESIONALES	13,644.54	0.00	6,007.81	0.00	0.00	8,607.47	0.00	28,259.82	0.00	0.00	0.00	0.00	0.00	MEDICOS	0	105,169.57
40	SPA								0.00					0.00	N-5		4,409.80
41	SPB								0.00					0.00	N-4		4,152.44
42	SPC	1,324.89		543.00			728.00		2,595.89					0.00	N-3		28,295.80
43	SPD								0.00					0.00	N-2		68,311.53
44	SPE	5,111.55		2,911.26			3,272.00		11,294.81					0.00	N-1		
45	SPF	7,208.10		2,553.55			4,607.47		14,369.12					0.00	ENFERMERAS	0	14,920.16
46	TECNICOS	414,998.27	0.00	123,104.90	0.00	0.00	291,016.72	0.00	829,119.89	0.00	0.00	0.00	0.00	0.00	14		901.01
47	STA	94,481.73		22,641.88			63,479.86		180,603.47					0.00	13		8,318.46
48	STB	162,837.19		42,271.86			111,725.52		316,834.57					0.00	12		4,801.13
49	STC	134,751.54		34,547.95			96,665.34		265,964.83					0.00	11		899.56
50	STD	14,364.86		3,467.10			11,422.00		29,253.96					0.00	10		
51	STE	7,499.41		19,724.29			6,906.00		34,129.70					0.00	OBSTETRICES	0	4,380.82
52	STF	1,063.54		451.82			818.00		2,333.36					0.00	V		1,569.44
53	AUXILIAR	125,521.90	0.00	26,232.20	0.00	0.00	90,198.59	0.00	241,952.69	0.00	0.00	0.00	0.00	0.00	IV		1,081.66
54	SAA	5,817.36		1,318.98			3,668.93		10,805.27					0.00	III		1,729.72
55	SAB	15,939.74		4,415.64			11,998.93		32,354.31					0.00	II		
56	SAC	85,461.80		15,846.44			60,745.26		162,053.50					0.00	I		
57	SAD	18,303.00		4,651.14			13,785.47		36,739.61					0.00	CIRUJANO DENTISTA	0	3,274.94
58	SAE								0.00					0.00	V		
59	ESCALAFONADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	IV		
60	12								0.00					0.00	III		
61	11								0.00					0.00	II		1,080.15
62	10								0.00					0.00	I		2,194.79
63	09								0.00					0.00	TECNOLOGOS MEDICOS	0	4,409.64
64	08								0.00					0.00	VIII		1,692.68
65	MEDICOS	518,130.46	0.00	46,202.36	0.00	0.00	142,653.44	0.00	706,986.26	0.00	0.00	0.00	0.00	0.00	VII		965.67
66	N-5	341,096.66		25,495.75			95,169.85		461,762.26					0.00	VI		881.77
67	N-4	9,957.58		2,507.50			2,454.00		14,919.08					0.00	V		869.52
68	N-3	112,763.71		12,373.91			28,750.93		153,888.55					0.00	IV		
69	N-2	15,711.60		1,189.80			4,090.00		20,991.40					0.00	PSICOLOGOS	0	804.75
70	N-1	38,600.91		4,635.40			12,188.66		55,424.97					0.00	VIII		
71	ENFERMERAS	126,099.17	0.00	56,247.79	0.00	0.00	81,023.26	0.00	263,370.22	0.00	0.00	0.00	0.00	0.00	VII		
72	14	66,845.54		25,260.00			41,698.20		133,803.74					0.00	VI		
73	13								0.00					0.00	V		
74	12	7,637.96		4,484.98			4,892.73		17,015.67					0.00	IV		804.75
75	11	23,111.08		11,328.56			14,588.73		49,028.37					0.00	OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	0	809.28
76	10	28,504.59		15,174.25			19,843.60		63,522.44					0.00	VIII		
77	OBSTETRICES	43,570.50	0.00	23,460.21	0.00	0.00	27,121.33	0.00	94,152.04	0.00	0.00	0.00	0.00	0.00	VII		
78	V	24,411.14		12,347.10			13,732.40		50,490.64					0.00	VI		
79	IV	1,273.36		1,041.25			742.73		3,057.34					0.00	V		809.28
80	III	2,530.32		1,886.51			1,620.73		6,037.56					0.00	IV		
81	II	9,159.03		4,382.43			7,086.00		20,627.46					0.00	III		
82	I	6,196.65		3,802.92			3,939.47		13,939.04					0.00	II		
83	CIRUJANO DENTISTA	3,759.60	0.00	0.00	0.00	0.00	3,934.00	0.00	7,693.60	0.00	0.00	0.00	0.00	0.00	I		
84	V	3,759.60					3,934.00		7,693.60					0.00	SUB TOTAL ASISTENCIAL (2)	0	133,769.16
85	IV								0.00					0.00	SUB TOTAL PUP NORMAL (1+2)	0	367,025.92
86	III								0.00					0.00	NO RENOVABLES		6,815.97
87	II								0.00					0.00	AGUINALDO		
88	I								0.00					0.00	D.U. 037 (DS.045-13)		
89	TECNOLOGOS MEDICOS	22,126.76	0.00	8,139.10	0.00	0.00	13,208.53	0.00	43,474.39	0.00	0.00	0.00	0.00	0.00			
90	VIII	8,219.37		2,905.40			4,210.53		15,335.30					0.00			
91	VII	1,273.36					818.00		2,091.36					0.00			
92	VI								0.00					0.00	TOTAL GENERAL	0	373,841.89
93	V	8,916.04		4,298.40			5,726.00		18,940.44					0.00			
94	IV	3,717.99		935.30			2,454.00		7,107.29					0.00			
95	PSICOLOGOS	10,329.99	0.00	0.00	0.00	0.00	8,111.73	0.00	18,441.72	0.00	0.00	0.00	0.00	0.00			
96	VIII	5,340.67					3,796.60		9,137.27					0.00			
97	VII								0.00					0.00			
98	VI								0.00					0.00			
99	V	4,989.32					4,315.13		9,304.45					0.00			
100	IV								0.00					0.00			
101	OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	44,159.83	0.00	14,130.00	0.00	0.00	32,495.73	0.00	90,785.56	0.00	0.00	0.00	0.00	0.00			
102	VIII	9,754.23		1,990.00			10,893.47		22,637.70					0.00			
103	VII								0.00					0.00			
104	VI								0.00					0.00			
105	V	23,251.63		8,935.10			13,815.99		46,002.72					0.00			
106	IV	11,153.97		3,204.90			7,786.27		22,145.14					0.00			
107	III								0.00					0.00			
108	II								0.00					0.00			
109	I								0.00					0.00			
110	SUB TOTAL ASISTENCIAL (2)	1,322,341.02	0.00	303,524.37	0.00	0.00	698,370.80	0.00	2,324,236.19	0.00	0.00	0.00	0.00	0.00			
111	SUB TOTAL PUP NORMAL (1+2)	1,490,538.90	2,143.38	303,929.32	259,133.07	0.00	698,370.80	0.00	2,754,115.47	0.00	0.00	0.00	0.00	0.00			
112	CUOTA PATRONAL								0.00					0.00			
113	MEDICO RESIDENTE			8,211.28			9,324.00		17,535.28					0.00			
114	SERUMS								0.00					0.00			
115	DESTACADOS			13,256.67			27,483.00		40,739.67					0.00			
116	BONO DESEMPEÑO								0.00					0.00			
117	AGUINALDO								0.00					0.00			
118	C.T.S.								0.00					0.00			
119	GRATIF (25 y 30 AÑOS)								0.00					0.00			
120	SCTR								0.00								
121	D.U. 037 (DS.045-13)								0.00					0.00			
122	SUB TOTAL(3)	0.00	0.00	21,467.95	0.00	0.00	36,807.00	0.00	58,274.95	0.00	0.00	0.00	0.00	0.00			
123	TOTAL GENERAL	1,490,538.90	2,143.38	325,397.27	259,133.07	0.00	735,177.80	0.00	2,812,390.42	0.00	0.00	0.00	0.00	0.00			